

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00975H0295) Cost Share
 Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps)	5,311,560	5,656,273	5,656,273	5,656,273
Receipts				
Refunds & Reimbursements	20,647	25	25	25
Total Resources	<u>\$ 13,657,207</u>	<u>\$ 13,981,298</u>	<u>\$ 13,981,298</u>	<u>\$ 13,981,298</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,665,250	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750
FY00 Cost Share	6,262,646	6,807,275	6,807,275	6,807,275
State Aid	73,039	150,000	150,000	150,000
Balance Carry Forward (Approps)	5,656,273	5,656,273	5,656,273	5,656,273
Total Disposition of Resources	<u>\$ 13,657,207</u>	<u>\$ 13,981,298</u>	<u>\$ 13,981,298</u>	<u>\$ 13,981,298</u>